

Certified By Financial Management Office

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Itemized Cost Summary

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94
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OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)
FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

REGIONAL PAYROLL COSTS.....	\$81,470.50
HEADQUARTERS PAYROLL COSTS.....	\$406.37
REGIONAL TRAVEL COSTS.....	\$6,383.18
SUPERFUND TECHNICAL ASSIST RESPONSE TEAM (STR)	
WESTON SOLUTIONS, INC. (EPS81301).....	\$165,444.93
COMPUTER SCIENCES CORPORATION (EPW14004).....	\$3,604.18
TECHNICAL SUPPORT AND SITE EVALUATION PROGRAM (TSS)	
ARCTIC SLOPE MISSION SERVICES, LLC (EPW17011).....	\$72.90
CONTRACT LAB PROGRAM	
FINANCIAL COST SUMMARY REPORT FOR CLP.....	\$19,783.87
EPA INDIRECT COSTS.....	\$114,552.76
Total Site Costs:	<div><div></div><div>\$391,718.69</div></div>

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Regional Payroll Report

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ADAIR, MARCIA	2018	19	1.00	45.76
ACCOUNTANT		23	12.00	549.04
		24	1.50	68.64
			<u>14.50</u>	<u>\$663.44</u>
 BERRY, DAVID	2018	07	6.50	510.65
Toxicologist (Fiber)		09	3.50	280.86
		10	4.00	320.97
		11	3.50	280.85
		12	2.00	160.49
		13	17.00	1,364.11
		14	1.00	80.24
		15	1.00	80.24
		16	18.00	1,444.36
		17	3.00	240.73
		18	6.00	481.44
		19	8.00	641.93
		20	4.50	361.09
		21	15.50	1,243.76
		22	13.50	1,084.25
		23	11.00	882.67
		24	10.00	802.42
		25	11.50	922.78
		26	8.00	641.93
	2019	01	24.00	1,925.81
		02	23.00	1,845.56
		03	8.50	682.07
		04	7.00	561.69
		05	3.00	240.73
		06	3.00	233.51
			<u>216.00</u>	<u>\$17,315.14</u>
 BOWEN, IAN	2018	09	1.50	93.98
GEOLOGIST		12	1.00	62.65

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FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BOWEN, IAN	2018	13	22.50	1,409.60
		15	1.00	62.65
		16	2.00	125.30
		20	1.00	62.65
		21	6.50	407.21
		22	2.75	172.27
		23	1.00	64.56
		25	9.25	597.20
	2019	01	1.50	96.83
		03	1.00	66.49
		06	2.00	132.96
			<u>53.00</u>	<u>\$3,354.35</u>
BRAUN, RICHARD	2018	07	1.00	73.69
Contract Specialist			<u>1.00</u>	<u>\$73.69</u>
CHRISTENSEN, STANLEY	2018	26	12.00	1,082.17
SUPV ENVIRONMENTAL SCIENTIST	2019	02	7.00	631.26
			<u>19.00</u>	<u>\$1,713.43</u>
GROVES, JUSTIN	2018	25	27.00	1,148.13
Laborer			<u>27.00</u>	<u>\$1,148.13</u>
HOGUE, MATTHEW	2018	08	1.00	45.12
Environmental Protection Specialist		09	1.50	67.69
		10	16.00	721.90
		11	2.00	90.23
		12	2.00	90.24
		13	2.00	90.24
		14	2.00	90.24
		15	3.00	135.36
		16	3.00	135.35

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OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
HOGUE, MATTHEW	2018	18	16.00	721.89
		20	0.50	22.57
		21	1.00	45.12
		22	2.00	90.35
		23	1.00	45.12
		24	1.00	45.12
		25	3.00	135.35
		26	1.00	45.12
	2019	01	3.75	169.20
		02	2.00	106.27
		03	1.00	53.14
		05	2.00	106.28
		06	3.00	159.41
			69.75	\$3,211.31
JOHNSON, KARREN	2018	19	6.50	541.71
TUGGLE, KARREN		20	0.50	41.67
ACCOUNTANT (LEADER)		21	1.00	83.34
		23	0.50	41.68
		24	0.50	41.68
	2019	06	1.00	83.34
			10.00	\$833.42
MADIGAN, ANDREA	2018	25	8.00	846.36
General Attorney			8.00	\$846.36
MURRAY, CHARLES	2018	21	4.00	367.75
Supv Environmental Protection Specialist			4.00	\$367.75
NEILL, RUSSELL	2018	25	20.00	1,324.89

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FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
Biological Science Laboratory Technician			20.00	\$1,324.89
ORENDORF, KEVIN	2018	18	0.50	22.44
FINANCIAL MGMT SPECIALIST		21	0.50	22.44
			1.00	\$44.88
PARKER, ROBERT	2018	07	13.50	833.91
Environmental Engineer		08	13.00	819.59
		10	27.00	1,702.27
		11	9.50	598.94
		12	16.00	1,008.75
		13	16.00	1,008.75
		14	11.50	725.04
		15	10.00	630.44
		16	12.00	756.55
		20	11.75	740.80
		21	19.00	1,197.90
		23	15.00	974.57
		25	8.00	519.76
		26	4.00	259.88
	2019	01	1.00	64.97
		03	16.00	1,039.51
		04	11.50	747.14
		05	25.00	1,624.28
			239.75	\$15,253.05
PIGGOTT, AMELIA	2018	07	8.00	601.10
GENERAL ATTORNEY		08	23.25	1,835.73
		09	35.50	2,802.95
		10	40.75	3,217.44
		11	27.25	2,151.53
		12	24.75	1,954.18
		13	21.00	1,658.06

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OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
PIGGOTT, AMELIA	2018	14	22.50	1,776.50
		15	12.00	974.62
		16	10.00	812.19
		17	9.25	751.25
		19	9.50	771.58
		20	5.00	406.11
		21	14.50	1,178.28
		22	10.50	853.03
		23	3.00	243.67
		24	3.75	304.58
		25	20.75	1,685.27
		26	28.75	2,335.00
	2019	01	14.50	1,177.66
		02	7.75	629.44
		03	8.75	710.66
		04	1.00	81.23
		05	9.25	751.27
		06	18.00	1,452.79
			389.25	\$31,116.12
SMIDINGER, BETSY	2019	02	9.00	988.14
Supv Environmental Protection Specialist			9.00	\$988.14
TODD, ANDREW	2018	08	2.75	201.91
Toxicologist		12	1.00	78.80
		14	1.00	78.80
		16	2.00	157.62
		20	3.00	236.43
		21	5.50	433.47
		25	6.25	492.57
		26	3.00	236.43
	2019	04	2.00	157.62

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Regional Payroll Report

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Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
TODD, ANDREW	2019	06	14.50	1,142.75
			41.00	\$3,216.40
Total Regional Payroll Costs			1,122.25	\$81,470.50

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Headquarters Payroll Report

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

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OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
KULPAN, BRUCE	2018	09	2.50	228.93
Supervisory Attorney-Adviser	2019	06	0.50	45.78
			<u>3.00</u>	<u>\$274.71</u>
 NORTHRIDGE, MICHAEL	 2018	 22	 0.25	 26.33
Attorney-Adviser		26	1.00	105.33
			<u>1.25</u>	<u>\$131.66</u>
 Total Headquarters Payroll Costs			 <u>4.25</u>	 <u>\$406.37</u>

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Regional Travel Report

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
BERRY, DAVID	TAA05O0S	AMP180133	04/06/2018	91.88
Toxicologist (Fiber)	TAA05O0S	AVC180167	04/06/2018	491.88
				<hr/> \$583.76
BOWEN, IAN	TAA05NVS	AMP180146	04/23/2018	120.11
GEOLOGIST	TAA05NVS	AVC180192	04/23/2018	429.63
				<hr/> \$549.74
HOGUE, MATTHEW	TAA05FSS	AMP180103	02/23/2018	155.70
Environmental Protection Specialist	TAA05FSS	AVC180131	02/23/2018	670.90
				<hr/> \$826.60
MADIGAN, ANDREA	TAA068FA	AMP180257	09/26/2018	40.29
General Attorney	TAA068FA	AVC180324	09/26/2018	138.22
				<hr/> \$178.51
PARKER, ROBERT	TAA05DL6	AMP180111	03/07/2018	166.87
Environmental Engineer	TAA05DL6	AVC180142	03/07/2018	633.24
	TAA05NDB	AMP180149	04/26/2018	109.17
	TAA05NDB	AVC180197	04/26/2018	558.77
	TAA06CA5	AMP180250	09/17/2018	108.84
	TAA06CA5	AVC180316	09/17/2018	229.41
	TAA06G1C	AVC190043	11/07/2018	79.84
	TAA06G1C	AMP190033	11/08/2018	17.68
	TAA06L33	AMP190050	12/04/2018	158.69
	TAA06L33	AVC190068	12/04/2018	519.28
				<hr/> \$2,581.79
PIGGOTT, AMELIA	TAA05DFB	AMP180098	02/15/2018	146.97
GENERAL ATTORNEY	TAA05DFB	AVC180125	02/15/2018	595.47
	TAA05DFB	AMP180119	03/19/2018	72.22
	TAA05WPC	AMP180189	06/22/2018	144.79

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Regional Travel Report

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
PIGGOTT, AMELIA	TAA05WPC	AVC180240	06/22/2018	432.22
	TAA06C68	AMP180255	09/24/2018	57.70
	TAA06C68	AVC180322	09/24/2018	213.41
				<hr/> \$1,662.78
Total Regional Travel Costs				<hr/> <hr/> \$6,383.18

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Contract Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

SUPERFUND TECHNICAL ASSIST RESPONSE TEAM (STR)

Contractor Name: WESTON SOLUTIONS, INC.

EPA Contract Number: EPS81301

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	00001	10/28/2017	10/26/2018

Project Officer(s): ACKERMAN, JOYCE

Dates of Service: From: 10/28/2017 To: 10/26/2018

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: \$165,444.93

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
TO01-054	12/20/2017	123,621.24	AVC180096 01/10/2018	14,339.92	215.14
TO01-055	01/21/2018	149,018.04	AVC180124 02/14/2018	26,216.23	393.32
TO01-056	02/20/2018	70,631.74	AVC180149 03/15/2018	8,573.65	128.63
TO01-057	03/20/2018	100,955.60	AVC180174 04/11/2018	13,984.13	209.80
TO01-058	04/20/2018	147,683.29	AVC180203 05/03/2018	24,949.91	374.32
TO01-059	05/21/2018	124,514.62	AVC180231 06/11/2018	21,456.75	321.92
TO01-060	06/20/2018	127,487.80	AVC180252 07/11/2018	5,974.41	89.63
TO01-061	07/20/2018	286,542.75	AVC180277 08/13/2018	1,152.79	17.30
TO01-062	08/20/2018	171,008.68	AVC180311 09/12/2018	2,088.23	31.33
TO01-063	09/20/2018	135,088.40	AVC190022 10/16/2018	8,358.07	125.40
TO01-064	10/22/2018	209,909.68	AVC190049 11/15/2018	20,518.16	307.83
TO01-065	11/20/2018	155,646.97	AVC190078 12/17/2018	15,387.21	230.85
Total:				<u>\$162,999.46</u>	<u>\$2,445.47</u>

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Contract Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

SUPERFUND TECHNICAL ASSIST RESPONSE TEAM (STR)

Contractor Name: WESTON SOLUTIONS, INC.

EPA Contract Number: EPS81301

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	00001	10/28/2017	10/26/2018

Project Officer(s): ACKERMAN, JOYCE

Dates of Service: From: 10/28/2017 To: 10/26/2018

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: \$165,444.93

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
TO01-054	AVC180096	Provisional	0.015003
TO01-055	AVC180124	Provisional	0.015003
TO01-056	AVC180149	Provisional	0.015003
TO01-057	AVC180174	Provisional	0.015003
TO01-058	AVC180203	Provisional	0.015003
TO01-059	AVC180231	Provisional	0.015003
TO01-060	AVC180252	Provisional	0.015003
TO01-061	AVC180277	Provisional	0.015003
TO01-062	AVC180311	Provisional	0.015003
TO01-063	AVC190022	Provisional	0.015003
TO01-064	AVC190049	Provisional	0.015003
TO01-065	AVC190078	Provisional	0.015003

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Contract Costs

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FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

SUPERFUND TECHNICAL ASSIST RESPONSE TEAM (STR)

Contractor Name: COMPUTER SCIENCES CORPORATION
EPA Contract Number: EPW14004
Project Officer(s): TAYLOR, LUCINDA
Dates of Service: From: 04/02/2016 To: 11/23/2018
Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)
Total Costs: \$3,604.18

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
4969.1-022	01/09/2018	631,938.11	AVC180106 01/23/2018	111.57	125.93
4969.1-023	02/06/2018	525,238.22	AVC180129 02/21/2018	1,520.82	1,716.54
C04969.1-029R	05/25/2018	536,419.30	AVC190024 10/18/2018	60.75	68.57
Total:				<u>\$1,693.14</u>	<u>\$1,911.04</u>

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Contract Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94
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SUPERFUND TECHNICAL ASSIST RESPONSE TEAM (STR)

Contractor Name: COMPUTER SCIENCES CORPORATION
EPA Contract Number: EPW14004
Project Officer(s): TAYLOR, LUCINDA
Dates of Service: From: 04/02/2016 To: 11/23/2018
Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)
Total Costs: \$3,604.18

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
4969.1-022	AVC180106	Provisional	1.128695
4969.1-023	AVC180129	Provisional	1.128695
C04969.1-029R	AVC190024	Provisional	1.128695

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Contract Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

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FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

TECHNICAL SERVICES AND SUPPORT (TSSO)

Contractor Name: ARCTIC SLOPE MISSION SERVICES, LLC

EPA Contract Number: EPW17011

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	00044	11/27/2017	03/25/2018

Project Officer(s): ADAMS, GRANT

Dates of Service: From: 10/01/2017 To: 09/30/2018

Summary of Service: TECHNICAL SERVICES AND SUPPORT

Total Costs: \$72.90

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
11	01/15/2018	114,630.10	AVC180127 02/16/2018	14.53
16	04/25/2018	80,342.44	AVC180216 05/21/2018	58.37
			Total:	<u><u>\$72.90</u></u>

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Financial Cost Summary for the Contract Lab Program

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94
Operable Unit(s): 02, 03OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)
FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018**CONTRACT LAB PROGRAM (CLP) COSTS**

Total Routine Analytical Services (RAS) Costs	\$19,783.87
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Total Financial Cost Summary	<u>\$19,783.87</u>
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Financial Cost Summary for the Contract Lab Program

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

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FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

CONTRACT LAB PROGRAM (CLP) COSTSRoutine Analytical Services (RAS)

Total Costs: \$19,783.87

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>SMO Amount</u>
<u>Case Number: 47366</u>					
<u>EPA Contract Number: EPW14029, BONNER ANALYTICAL TESTING CO.</u>					
65238	02/02/2018	1,278.00	AVC180125 02/15/2018	1,278.00	1,442.47
65239	02/02/2018	134.90	AVC180125 02/15/2018	134.90	152.26
65240	02/02/2018	3,195.00	AVC180125 02/15/2018	3,195.00	3,606.18
65247	02/05/2018	1,026.00	AVC180125 02/15/2018	1,026.00	1,158.04
65251	02/06/2018	3,660.00	AVC180127 02/16/2018	3,660.00	4,131.02
Totals for EPW14029:				\$9,293.90	\$10,489.97
Totals for Case Number 47366:				\$9,293.90	\$10,489.97
Totals for Routine Analytical Services:				\$9,293.90	\$10,489.97

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Financial Cost Summary for the Contract Lab Program

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94
Operable Unit(s): 02, 03OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)
FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018**CONTRACT LAB PROGRAM (CLP) COSTS**Fiscal
Year
2018Rate Type
ProvisionalSMO
Rate
1.128695

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2018	213,625.81	41.33%	88,291.63
2019	63,540.12	41.33%	26,261.13
	<u>277,165.93</u>		
Total EPA Indirect Costs			<u>\$114,552.76</u>

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ADAIR, MARCIA	2018	19	45.76	41.33%	18.91
		23	549.04	41.33%	226.92
		24	22.88	41.33%	9.46
			45.76	41.33%	18.91
			<u>\$663.44</u>		<u>\$274.20</u>
BERRY, DAVID	2018	07	510.65	41.33%	211.05
		09	280.86	41.33%	116.08
		10	320.97	41.33%	132.66
		11	280.85	41.33%	116.08
		12	160.49	41.33%	66.33
		13	1,364.11	41.33%	563.79
		14	80.24	41.33%	33.16
		15	80.24	41.33%	33.16
		16	1,444.36	41.33%	596.95
		17	240.73	41.33%	99.49
		18	481.44	41.33%	198.98
		19	641.93	41.33%	265.31
		20	361.09	41.33%	149.24
		21	1,243.76	41.33%	514.05
		22	1,084.25	41.33%	448.12
		23	882.67	41.33%	364.81
		24	802.42	41.33%	331.64
		25	922.78	41.33%	381.38

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BERRY, DAVID	2018	26	641.93	41.33%	265.31
			<u>\$11,825.77</u>		<u>\$4,887.59</u>
BOWEN, IAN	2018	09	93.98	41.33%	38.84
		12	62.65	41.33%	25.89
		13	1,409.60	41.33%	582.59
		15	62.65	41.33%	25.89
		16	125.30	41.33%	51.79
		20	62.65	41.33%	25.89
		21	407.21	41.33%	168.30
		22	172.27	41.33%	71.20
		23	64.56	41.33%	26.68
		25	597.20	41.33%	246.82
			<u>\$3,058.07</u>		<u>\$1,263.89</u>
BRAUN, RICHARD	2018	07	73.69	41.33%	30.46
			<u>\$73.69</u>		<u>\$30.46</u>
CHRISTENSEN, STANLEY	2018	26	1,082.17	41.33%	447.26
			<u>\$1,082.17</u>		<u>\$447.26</u>
GROVES, JUSTIN	2018	25	1,148.13	41.33%	474.52
			<u>\$1,148.13</u>		<u>\$474.52</u>

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HOGUE, MATTHEW	2018	08	45.12	41.33%	18.65
		09	67.69	41.33%	27.98
		10	721.90	41.33%	298.36
		11	90.23	41.33%	37.29
		12	90.24	41.33%	37.30
		13	90.24	41.33%	37.30
		14	90.24	41.33%	37.30
		15	135.36	41.33%	55.94
		16	135.35	41.33%	55.94
		18	721.89	41.33%	298.36
		20	22.57	41.33%	9.33
		21	45.12	41.33%	18.65
		22	90.35	41.33%	37.34
		23	45.12	41.33%	18.65
		24	45.12	41.33%	18.65
		25	135.35	41.33%	55.94
		26	45.12	41.33%	18.65
					\$2,617.01
JOHNSON, KARREN	2018	19	291.69	41.33%	120.56
			250.02	41.33%	103.33
		20	41.67	41.33%	17.22
		21	41.67	41.33%	17.22
			41.67	41.33%	17.22

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
JOHNSON, KARREN	2018	23	20.84	41.33%	8.61
			20.84	41.33%	8.61
		24	20.84	41.33%	8.61
			20.84	41.33%	8.61
			<u>\$750.08</u>		<u>\$309.99</u>
KULPAN, BRUCE	2018	09	228.93	41.33%	94.62
			<u>\$228.93</u>		<u>\$94.62</u>
MADIGAN, ANDREA	2018	25	846.36	41.33%	349.80
			<u>\$846.36</u>		<u>\$349.80</u>
MURRAY, CHARLES	2018	21	367.75	41.33%	151.99
			<u>\$367.75</u>		<u>\$151.99</u>
NEILL, RUSSELL	2018	25	1,324.89	41.33%	547.58
			<u>\$1,324.89</u>		<u>\$547.58</u>
NORTHRIDGE, MICHAEL	2018	22	26.33	41.33%	10.88
		26	105.33	41.33%	43.53
			<u>\$131.66</u>		<u>\$54.41</u>
ORENDORF, KEVIN	2018	18	11.22	41.33%	4.64
			11.22	41.33%	4.64

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ORENDORF, KEVIN	2018	21	11.22	41.33%	4.64
			11.22	41.33%	4.64
			<u>\$44.88</u>		<u>\$18.56</u>
PARKER, ROBERT	2018	07	833.91	41.33%	344.66
		08	819.59	41.33%	338.74
		10	1,702.27	41.33%	703.55
		11	598.94	41.33%	247.54
		12	1,008.75	41.33%	416.92
		13	1,008.75	41.33%	416.92
		14	725.04	41.33%	299.66
		15	630.44	41.33%	260.56
		16	756.55	41.33%	312.68
		20	740.80	41.33%	306.17
		21	1,197.90	41.33%	495.09
		23	974.57	41.33%	402.79
		25	519.76	41.33%	214.82
		26	259.88	41.33%	107.41
			<u>\$11,777.15</u>		<u>\$4,867.51</u>
PIGGOTT, AMELIA	2018	07	601.10	41.33%	248.43
		08	1,835.73	41.33%	758.71
		09	2,802.95	41.33%	1,158.46
		10	3,217.44	41.33%	1,329.77

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
PIGGOTT, AMELIA	2018	11	2,151.53	41.33%	889.23
		12	1,954.18	41.33%	807.66
		13	1,658.06	41.33%	685.28
		14	1,776.50	41.33%	734.23
		15	974.62	41.33%	402.81
		16	812.19	41.33%	335.68
		17	751.25	41.33%	310.49
		19	771.58	41.33%	318.89
		20	406.11	41.33%	167.85
		21	1,178.28	41.33%	486.98
		22	853.03	41.33%	352.56
		23	243.67	41.33%	100.71
		24	304.58	41.33%	125.88
		25	1,685.27	41.33%	696.52
		26	2,335.00	41.33%	965.06
		\$26,313.07		\$10,875.20	
TODD, ANDREW	2018	08	201.91	41.33%	83.45
		12	78.80	41.33%	32.57
		14	78.80	41.33%	32.57
		16	157.62	41.33%	65.14
		20	236.43	41.33%	97.72
		21	433.47	41.33%	179.15
		25	492.57	41.33%	203.58

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
TODD, ANDREW	2018	26	236.43	41.33%	97.72
			<u>\$1,916.03</u>		<u>\$791.90</u>
Total Fiscal Year 2018 Payroll Direct Costs:			<u>\$64,169.08</u>		<u>\$26,521.11</u>

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BERRY, DAVID	TAA05O0S	04/06/2018	583.76	41.33%	241.27
			<u>\$583.76</u>		<u>\$241.27</u>
BOWEN, IAN	TAA05NVS	04/23/2018	549.74	41.33%	227.21
			<u>\$549.74</u>		<u>\$227.21</u>
HOGUE, MATTHEW	TAA05FSS	02/23/2018	826.60	41.33%	341.63
			<u>\$826.60</u>		<u>\$341.63</u>
MADIGAN, ANDREA	TAA068FA	09/26/2018	178.51	41.33%	73.78
			<u>\$178.51</u>		<u>\$73.78</u>
PARKER, ROBERT	TAA05DL6	03/07/2018	800.11	41.33%	330.69
	TAA05NDB	04/26/2018	667.94	41.33%	276.06
	TAA06CA5	09/17/2018	338.25	41.33%	139.81
			<u>\$1,806.30</u>		<u>\$746.56</u>

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
PIGGOTT, AMELIA	TAA05DFB	02/15/2018	742.44	41.33%	306.87
		03/19/2018	72.22	41.33%	29.86
	TAA05WPC	06/22/2018	577.01	41.33%	238.49
	TAA06C68	09/24/2018	271.11	41.33%	112.05
			<u>\$1,662.78</u>		<u>\$687.27</u>
Total Fiscal Year 2018 Travel Direct Costs:			<u><u>\$5,607.69</u></u>		<u><u>\$2,317.72</u></u>

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS81301	TO01-054	01/10/2018	14,339.92	215.14	41.33%	6,015.61
	TO01-055	02/14/2018	26,216.23	393.32	41.33%	10,997.73
	TO01-056	03/15/2018	8,573.65	128.63	41.33%	3,596.65
	TO01-057	04/11/2018	13,984.13	209.80	41.33%	5,866.35
	TO01-058	05/03/2018	21,881.21	328.28	41.33%	9,179.18
			3,068.70	46.04	41.33%	1,287.32
	TO01-059	06/11/2018	21,456.75	321.92	41.33%	9,001.12
	TO01-060	07/11/2018	5,974.41	89.63	41.33%	2,506.27
	TO01-061	08/13/2018	1,152.79	17.30	41.33%	483.60
	TO01-062	09/12/2018	2,088.23	31.33	41.33%	876.01
			<u>\$118,736.02</u>	<u>\$1,781.39</u>		<u>\$49,809.84</u>
EPW14004	4969.1-022	01/23/2018	111.57	125.93	41.33%	98.16

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW14004	4969.1-023	02/21/2018	1,520.82	1,716.54	41.33%	1,338.00
			<u>\$1,632.39</u>	<u>\$1,842.47</u>		<u>\$1,436.16</u>
EPW14029	65238	02/15/2018	1,278.00	1,442.47	41.33%	1,124.37
	65239	02/15/2018	134.90	152.26	41.33%	118.68
	65240	02/15/2018	3,195.00	3,606.18	41.33%	2,810.93
	65247	02/15/2018	1,026.00	1,158.04	41.33%	902.66
	65251	02/16/2018	3,660.00	4,131.02	41.33%	3,220.03
			<u>\$9,293.90</u>	<u>\$10,489.97</u>		<u>\$8,176.67</u>
EPW17011	11	02/16/2018	14.53	0.00	41.33%	6.01
	16	05/21/2018	58.37	0.00	41.33%	24.12
			<u>\$72.90</u>	<u>\$0.00</u>		<u>\$30.13</u>
Total Fiscal Year 2018 Other Direct Costs:			<u><u>\$129,735.21</u></u>	<u><u>14,113.83</u></u>		<u><u>\$59,452.80</u></u>
Total Fiscal Year 2018:				<u><u>\$213,625.81</u></u>		<u><u>\$88,291.63</u></u>

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BERRY, DAVID	2019	01	1,925.81	41.33%	795.94
		02	1,845.56	41.33%	762.77
		03	682.07	41.33%	281.90
		04	561.69	41.33%	232.15

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BERRY, DAVID	2019	05	240.73	41.33%	99.49
		06	233.51	41.33%	96.51
			<u>\$5,489.37</u>		<u>\$2,268.76</u>
BOWEN, IAN	2019	01	96.83	41.33%	40.02
		03	66.49	41.33%	27.48
		06	132.96	41.33%	54.95
			<u>\$296.28</u>		<u>\$122.45</u>
CHRISTENSEN, STANLEY	2019	02	631.26	41.33%	260.90
			<u>\$631.26</u>		<u>\$260.90</u>
HOGUE, MATTHEW	2019	01	169.20	41.33%	69.93
		02	106.27	41.33%	43.92
		03	53.14	41.33%	21.96
		05	106.28	41.33%	43.93
		06	159.41	41.33%	65.88
			<u>\$594.30</u>		<u>\$245.62</u>
JOHNSON, KARREN	2019	06	41.67	41.33%	17.22
			41.67	41.33%	17.22
			<u>\$83.34</u>		<u>\$34.44</u>

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KULPAN, BRUCE	2019	06	45.78	41.33%	18.92
			<u>\$45.78</u>		<u>\$18.92</u>
PARKER, ROBERT	2019	01	64.97	41.33%	26.85
		03	1,039.51	41.33%	429.63
		04	747.14	41.33%	308.79
		05	1,624.28	41.33%	671.31
			<u>\$3,475.90</u>		<u>\$1,436.58</u>
PIGGOTT, AMELIA	2019	01	1,177.66	41.33%	486.73
		02	629.44	41.33%	260.15
		03	710.66	41.33%	293.72
		04	81.23	41.33%	33.57
		05	751.27	41.33%	310.50
		06	1,452.79	41.33%	600.44
			<u>\$4,803.05</u>		<u>\$1,985.11</u>
SMIDINGER, BETSY	2019	02	988.14	41.33%	408.40
			<u>\$988.14</u>		<u>\$408.40</u>
TODD, ANDREW	2019	04	157.62	41.33%	65.14
		06	157.62	41.33%	65.14

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
TODD, ANDREW	2019	06	985.13	41.33%	407.15
			<u>\$1,300.37</u>		<u>\$537.43</u>
Total Fiscal Year 2019 Payroll Direct Costs:			<u><u>\$17,707.79</u></u>		<u><u>\$7,318.61</u></u>

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PARKER, ROBERT	TAA06G1C	11/07/2018	79.84	41.33%	33.01
		11/08/2018	17.68	41.33%	7.31
	TAA06L33	12/04/2018	677.97	41.33%	280.21
			<u>\$775.49</u>		<u>\$320.53</u>
Total Fiscal Year 2019 Travel Direct Costs:			<u><u>\$775.49</u></u>		<u><u>\$320.53</u></u>

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPS81301	TO01-063	10/16/2018	8,358.07	125.40	41.33%	3,506.22
	TO01-064	11/15/2018	20,518.16	307.83	41.33%	8,607.38
	TO01-065	12/17/2018	15,387.21	230.85	41.33%	6,454.94
			<u>\$44,263.44</u>	<u>\$664.08</u>		<u>\$18,568.54</u>

Certified By Financial Management Office

EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 (CRP #186241)

FILTERED COSTS FROM 01/01/2018 THROUGH 12/31/2018

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW14004	C04969.1-029R	10/18/2018	60.75	68.57	41.33%	53.45
			\$60.75	\$68.57		\$53.45
Total Fiscal Year 2019 Other Direct Costs:			\$44,324.19	732.65		\$18,621.99
Total Fiscal Year 2019:			\$63,540.12			\$26,261.13
Total EPA Indirect Costs						\$114,552.76